The 2005-2009 Capital Improvement Plan was approved by City Council on Wednesday, September 15, 2004.

The following is the complete list of projects included for District G. Projects requested by the District G office for placement on the CIP that were not included in the 2005-2009 plan are indicated as such.

## <u>2005–2009 CIP</u> DISTRICT G DRAINAGE PROJECTS

M-0230 Kirby Storm Sewer Relief I (Kirby Drive from Shepherd to San Felipe)

Contractor: Texas Sterling

Construction Manager: Hugh Brightwell, Carter & Burgess

 Total days:
 500 Days

 Start Date:
 2/10/03

 End Date:
 6/23/04

Scope: Construct drainage improvements for Kirby and the surrounding areas. The project

constructed relief storm sewer necessary to alleviate hydraulic conditions that caused localized flooding problems throughout the area due to insufficient pipe capacity.

Phase I complete.

M-0230 Kirby Storm Sewer Relief II (Neighborhood Reconstruction)

Contractor: TBD
Construction Manager: TBD
Total days: TBD

Note:

Start Date: Construction is scheduled and funded in FY2008.

End Date: TBD

Scope: Construct drainage improvements for Kirby Drive and surrounding areas. The project will

construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized

flooding problems throughout the area due to insufficient pipe capacity.

M-0246 Wilchester West

Contractor: JFT

Construction Manager: Jeff Chuckwu
Total days: 540 Days
Start Date: August 2004
End Date: January 2006

Scope: Construct drainage improvements for the Wilchester West neighborhoods. The project will

construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized

flooding problems throughout the area due to insufficient pipe capacity.

Note: This project is currently under construction.

M-0248 Wilchester, Memorial Way

Contractor: TBD
Construction Manager: TBD
Total days: TBD

Start Date: Construction is scheduled and funded in FY2006.

End Date: TBD

Scope: Construct drainage improvements for the Wilchester and Memorial Way neighborhoods.

The project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.

M- 0263 Sherwood Forest

Contractor: TBD
Construction Manager: TBD
Total days: TBD

Start Date: Construction is scheduled and funded in FY2007.

End Date: TBD

Scope: Construct drainage improvements for the Sherwood Forrest neighborhoods. The project

will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.

M-0237 Yorkshire and Nottingham

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Construction is funded and scheduled for FY2007.

End Date: TBD

Scope: Construct drainage improvements for the Yorkshire and Nottingham neighborhoods. The

project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.

M-0249 Rustling Oaks and Fonn Villas

Contractor: TBD
Construction Manager: TBD
Total days: TBD

Start Date: Construction is funded and scheduled for FY2008.

End Date: TBD

Scope: Construct drainage improvements for the Rustling Oaks and Fonn Villas neighborhoods.

The project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.

M-0275 Lakeside Place, Village West, Ashford Village

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Construction is funded and scheduled for FY2008.

End Date: TBD

Scope: Constructing drainage improvements for the area bounded approximately by Riverview,

Westheimer, Hayes, and Gray Falls. Project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area

due to insufficient pipe capacity and high volume of sheet flow.

M-0250 Kirkwood and Briar Forest Drainage Improvements

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Construction is funded and scheduled for FY2009.

End Date: TBD

Scope: Construct drainage improvements for the Heathwood, Ashford Forest, Lakeview Forest and

Woods of Lakeside area along Kirkwood, Briar Forest and select neighborhood streets to be determined between Kirkwood and Dairy Ashford. Project will include the construction of

relief storm sewers necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.

M-0280 Ashford Village, Nottingham Forest, Braes Village

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Construction is funded and scheduled for FY2009.

End Date: TBD

Scope: Constructing drainage improvements for the area bounded approximately by Memorial

Drive and Buffalo Bayou. Project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to

insufficient pipe capacity and high volume of sheet flow.

# New drainage projects requested by the District G office and included in the citywide 2005-2009 CIP:

(REQUEST: Bayou Woods Neighborhood Drainage Project)

M-0243 Wickford and Buckingham Streets
Scope: Add additional line and inlet capacity

(REQUEST: South Briar Hollow Lane Neighborhood Drainage Project)

M-0126 60 Briar Hollow

Scope: Under evaluation based on the request of the District G office.

# New projects added at the discretion of the Public Works and Engineering Department:

M-0267 River Oaks (Phases I, II, III) (Note: While the title is "River Oaks", the area affected by this project is not actually in the River Oaks neighborhood as defined by the River Oaks Property Owners organization.)

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Construction is funded and scheduled for FY2009.

End Date: TBD

Scope: Constructing drainage improvements for the area bounded approximately by Buffalo

Bayou, Westheimer, McDuffie, and Kirby Drive. Project will construct relief storm sewer

necessary to alleviate hydraulic conditions that cause localized flooding problems

throughout the area due to insufficient pipe capacity.

M-0243 811 Crestbend Drive

Scope: Repair deteriorating storm sewer pipe

M-0126 Claremont Lane Storm Sewer Outfall

Scope: To repair storm sewer outfall failure

# Drainage projects requested by the District G office but *not* included in the 2005-2009 CIP:

Westchester Neighborhood Drainage Project Tanglewilde Neighborhood Drainage Project Nottingham West Neighborhood Drainage Project

## 2005–2009 CIP DISTRICT G STREET AND BRIDGE PROJECTS

N-0368 Briargrove Phase II

Contractor: Texas Sterling

Construction Manager: Conrad Beinsteigle, Burke Kleinpeter, Inc.

Total days: 580 days scheduled; contractor has exceeded this time

Start Date: 1/15/02

End Date: Mid October 2004

Scope: Removal of existing roadway including affected driveways up to the Right of Way and Tree

Protection. Once roadway is removed, construction of 27-foot wide 8" reinforced

pavement with 6" curb and driveways up to the Right of Way.

Note: This project is nearing completion.

N-0368 Briargrove Phase III

Contractor: TBD

Construction Manager: Harish Jajoo, Sr. Project Manager for Design, City of Houston

Total days: TBD

Start Date: Tentatively January 2005

End Date: TBD

Scope: Removal of existing roadway including affected driveways up to the Right of Way and Tree

Protection. Once roadway is removed, construction of 27-foot wide 8" reinforced

pavement with 6" curb and driveways up to the Right of Way.

Note: This project is currently in design and awaiting advertising for construction bids.

N-0644 Rogerdale Street Widening

Contractor: TBD

Construction Manager: Harish Jajoo, Sr. Project Manager for Design

Total days: TBD

Start Date: Construction is funded and scheduled for FY05.

End Date: TBD

Scope: Project provides for right-of-way acquisition, engineering, and construction of four lane

concrete road with curbs, sidewalks, and necessary underground utilities.

Note: Project is currently being designed by LanDev Engineering.

N-0780 Hayes Street Paving (Westheimer to Lakeside Place)

Contractor: TBD

Construction Manager: Harish Jajoo, Sr. Project Manager for Design

Total days: TBD

Start Date: Construction is scheduled for Phase I in FY2005 and for Phase II in FY2008.

End Date: TBD

Scope: Project provides acquisition, engineering, and construction of concrete roadway with curbs,

sidewalks, street lighting and necessary underground utilities. This project will improve the safety of pedestrians by providing sidewalks on both sides of street and will improve traffic

flow/circulation and drainage in the service area.

Note: This project will be done in two phases: Westheimer to Briar Forest and Briar Forest to

Lakeside Place.

N-0750 San Felipe Reconstruction (Fountainview to Chimney Rock)

Contractor: TBD

Construction Manager: Harish Jajoo, Sr. Project Manager for Design, City of Houston

Total days: TBD

Start Date: Construction is funded and scheduled for FY2005 and FY2006.

End Date: TBD

Scope: Removal of existing roadway and design and construction of two 35 foot wide, three lane

concrete pavement with raised median, curbs, sidewalks, and necessary underground

utilities.

Note: This project is currently under design by Dannenbaum Engineering.

N-0399 Briarbend Street Reconstruction

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: This project is funded and scheduled for FY2008.

End Date: TBD

Scope: Removal of existing roadway including affected driveways up to the Right of Way and Tree

Protection. Once roadway is removed, construction of 27-foot wide 8" reinforced

pavement with 6" curb and driveways up to the Right of Way.

(Petition-Driven Project: N-0371 Lakeview Neighborhood Street Reconstruction)

Contractor: Conrad Construction

Construction Manager: Aldo Ranzani: Sr. Manager, Dotun Ogundare: Project Manager

Total days: 137 Start Date: 9/15/04 End Date: 1/30/05

Scope: Removal of existing roadway including affected driveways up to the Right of Way and Tree

Protection. Once roadway is removed, construction of 27-foot wide 8" reinforced

pavement with 6" curb and driveways up to the Right of Way.

Note: Project is currently under construction.

(METRO Project: Old Westheimer Road Widening and Reconstruction)

Contractor: South Coast Construction Construction Manager: Nathan Goertz, ATSER LC

Total days: 320 days
Start Date: March 22, 2004
End Date: February 4, 2004

Scope: Project provides for right-of-way acquisition, engineering, and construction of four lane

concrete road with curbs, sidewalks, and necessary underground utilities.

Note: Project is currently under construction and is funded with METRO monies.

(Uptown TIRZ Project: San Felipe – Sage to West Loop 610)

Contractor: TBD

Construction Manager: Robert Taube, Uptown TIRZ

Total days: TBD

Start Date: Construction is tentatively scheduled for FY2005.

End Date: TBD

Scope: Removal of Existing Roadway and design and construction of two 35 foot wide, three lane

concrete pavement with raised median, curbs, sidewalks, and necessary underground

utilities.

Note: This project is currently under design and is being funded by the Uptown TIRZ.

Street and Bridge projects requested by the District G office but *not* included in the 2005-2009 CIP:

Memorial Drive (Beltway 8 to Eldridge) Wilcrest Reconstruction (I-10 to Westheimer) Hillcroft Reconstruction from (Westheimer to Richmond)- District G office has been advised that this street segment will receive overlay

Westpark Widening (Wilcrest to Dairy Ashford)

Gessner Widening from four lanes to six lanes (Westheimer to Richmond)

Richmond Reconstruction (Hillcroft to Gessner) – District G office has been advised that this street segment will receive overlay

Point Repairs on Richmond (Beltway 8 to Hayes Road) – District G office has been advised that this street segment will see maintenance

Tanglewood Neighborhood Street Reconstruction Project

Dairy Ashford Reconstruction (I-10 to Richmond)

# 2005–2009 CIP DISTRICT G FIRE STATION PROJECTS

C-0051 Fire Station 83 – (Breezewood at Richmond)

Contractor: Frost

Construction Manager: Michael O'Brian, Building Services Total days: Originally scheduled 365 days

Start Date: 2002

End Date: December 2004

Scope: Project provides for the acquisition, design and construction of a new fire station with

equipment. This station will house an engine, ambulance and a squad.

Note: In January 2004, the City of Houston informed the original contractor, Primis, and their

surety that they were in default on their contract and they were subsequently removed from project. The City of Houston will not incur any additional costs due to original contractor default, the surety will bear all additional costs directly and Frost Construction has taken

over the project, which is currently under construction.

C-0061 Fire Station 86 – 14100 Briar Forest

Contractor: R. Hassel Builders

Construction Manager: Michael O'Brian, Building Services, Thomas Robertson, contractor

Total days: 365 Start Date: June 2004 End Date: June 2005

Scope: Project provides for the acquisition, design and construction of a new fire station with

equipment. This station will house an engine, ambulance and a squad.

Note: Project is currently under construction.

## <u>2005–2009 CIP</u> DISTRICT G POLICE STATION PROJECTS

G-0200 Westside Police Station Rehabilitation – 3203 S. Dairy Ashford

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Construction is funded and designed for FY2006.

End Date: TBD

Scope: Project provides for the rehabilitation of the facility, which was damaged by ground floor

slab upheaval and water infiltration. Upheaval has produced cracked, uneven floors and

walls, broken glass and non-working doors.

## 2005–2009 CIP DISTRICT G PARKS AND RECREATION PROJECTS

F- 0504C15 Tanglewood Park

Contractor: Stephens Construction Services

Construction Manager: Sunland Group Total days: 260 days Start Date: March 15, 2004

End Date: Original completion date scheduled for September 10, 2004. Revised completion date

November 30, 2004.

Scope: Retains \$293,000 for the installation of new playground equipment, resurfacing of tennis

courts, installation of security lighting, new concrete walks with architectural finishes, fence with ornamental pieces, asphalt trail, landscaping, irrigation and drainage

improvements.

Note: Tanglewood Park is one of three parks bid as part of a single construction package. The

contract duration was extended because of rain delays during the months of March, April,

May, June and July and additional scope of work added during construction.

F- 0504C20 River Oaks Park

Contractor: Stephens Construction Services

Construction Manager: Sunland Group Total days: 260 days Start Date: March 15, 2004

End Date: Original completion date scheduled for September 10, 2004. Revised completion date

October 30, 2004.

Scope: Retains \$69,000 for the installation of a sand volleyball court, concrete walks with

architectural finishes, landscaping, decomposed granite trail with edge restraints, and ADA ramp at park entries and entry to existing building. Existing metal park benches will be

refurbished and refinished.

Note: River Oaks Park is one of three parks bid as part of a single construction package. The

contract duration was extended because of rain delays during the months of March, April,

May, June and July.

F- 0504C21 Waldemar Park

Contractor: Stephens Construction Services

Construction Manager: Sunland Group Total days: 230 days Start Date: March 15, 2004

End Date: Original completion date scheduled for September 10, 2004. Revised completion date

October 30, 2004.

Scope: Retains \$328,000 for the development of a new park site which includes a new picnic

pavilion, 8' wide asphalt trail, ADA drinking fountain, berming, street trees, irrigation, new

playground equipment, security lighting and drainage improvements.

Note: Waldemar Park is one of three parks bid as part of a single construction package. The

contract duration was extended because of rain delays during the months of March, April,

May, June and July.

F- 0504C22 Nellie Keyes Park

Contractor: TBD
Construction Manager: TBD
Total days: TBD

Start Date: Construction is funded and scheduled for FY 2005.

End Date: TBD

Scope: Includes \$75,000 in public funding for general park improvements and maintenance. Note:

The project will include additional funding from a public-private partnership through the

Houston Parks Board with Rice Military Civic Association, which set a fundraising goal of

\$25,000.

#### F-0504B11 **Grady Park**

TBD Contractor:

Construction Manager: Richard Odlozil, City of Houston PARD

Total days:

Construction is funded and scheduled for FY 2005. Start Date:

End Date: **TBD** 

Scope: Includes \$600,000 for park renovation, including the removal of the existing swimming

facility and basketball court, repairs to the parking lot, improvements to the fitness trail,

picnic areas, drainage, security lighting and irrigation.

Note: Council Member Holm is interested in using some of this funding, substantial in relation to

other district parks, for use on other parks also in need.

#### F-0504A17 **Memorial Park**

Contractor: **TBD** Construction Manager: **TBD** Total days: TBD

Start Date: Construction is funded and scheduled for FY 2006.

End Date: **TBD** 

Includes \$1.628 million for initiation of the implementation of the Memorial Park Master Scope:

Plan in order to expand the park system through development, trail and erosion

improvements and addition and/or relocation of the Department's Regional Maintenance

Facility

Note: Memorial Park is a regional park located in District G.

#### F-0504B16 **Briar Bend Park**

TBD Contractor: Construction Manager: TBD Total days: **TBD** 

Start Date: Construction is funded and scheduled for FY 2006.

End Date:

Includes \$112,000 for general park improvements and deferred maintenance. Scope:

#### F- 0504B17 **Bendwood Park**

Contractor: **TBD** Construction Manager: TBD Total days: **TBD** 

Start Date: Construction is funded and scheduled for FY 2006.

End Date:

Scope: Includes \$150,000 for general park improvements and deferred maintenance

Note: Bendwood Park needs considerable improvements and has the potential for underground

drainage retention in an area suffering from home flooding. Council Member Holm is

pursuing options for more substantial improvements in the park.

#### F- 0504C10 **Tanglewilde Park**

**TBD** Contractor: Construction Manager: TBD Total days: **TBD** 

Start Date: Construction is funded and scheduled for FY 2006.

End Date: **TBD**  Scope: Includes \$177,000 for general park improvements and maintenance.

Note: Council Member Holm is interested in pursuing options that would allow a more significant

improvement to the park which is located near an HISD school.

## Parks and Recreation Department projects requested by the District G office but *not* included in the 2005-2009 CIP:

Enhanced greenspace for Afton Oaks area Enhanced greenspace along Dairy Ashford

### 2005–2009 CIP DISTRICT G LIBRARY PROJECTS

E-0095 Looscan Branch Library – 2510 Willowick

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Project is funded in phases and scheduled for FY2005 and FY2006

End Date: TBD

Scope: Includes \$1 million for land acquisition, \$344,000 for design and \$6,000 for civic art in

FY2005, and \$3.98million for construction, \$800,000 for equipment and \$70,000 for civic

art in FY2006.

Note: A public-private partnership with the neighborhood group Friends of Neighborhood

Libraries, which has raised the \$1million for land acquisition privately and will also be raising \$1.685million of the \$3.98million for library construction, will allow for the complete reconstruction of the facility. Previous CIPs called for the rehabilitation of the

current facility to meet federal and state code.

E-0094 Kendall Branch Library – 14330 Memorial Drive

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Project is funded in phases for FY2005, FY2006 and FY2007.

End Date: TBD

Scope: Includes \$250,000 for land acquisition in FY2005, \$344,000 for design and \$6,000 for civic

art in FY2006, and \$3.98 million for construction, \$800,000 for equipment and \$70,000 for

civic art in FY2007.

Note: The current site will not accommodate a proposed 22,000 SF facility recommended by the

Library Master Plan. The City of Houston is currently seeking information on appropriate sites, including an anticipated offer by Spring Branch Independent School District for a

transaction of SBISD land adjacent to the current library site.

E-0047 Jungman Branch Library – 5830 Westheimer

Contractor: TBD Construction Manager: TBD Total days: TBD

Start Date: Project is funded and scheduled for FY2007 and FY2008.

End Date: TBD

Scope: Includes \$50,000 for design and \$250,000 for construction of improvements that will bring

the facility into compliance with ADA and TAS.